

**AREA PLAN BUDGET  
2009 ESTIMATED REVENUE**

**FEDERAL FUNDS**

Older Americans Act (OAA)	
-Title III-B, C, D, E, Elder Abuse	\$5,917,499
-Title V (Employment)	\$328,752

**Total OAA** **\$6,246,251**

**Medicaid (Title XIX)**

Title XIX (day Health Admin.)	\$80,675
Case Mgmt, Nursing Services & Co	\$12,607,466
Title XIX Admin. Claiming	\$923,235

**Total Medicaid** **\$13,611,376**

**Other Federal Resources**

NSIP (USDA/Food)	\$539,478
Seattle Housing Authority	\$350,000
Orientation	\$147,049
Basic Health Plan Premium	\$24,818,513
Traing & Training Wages	\$1,856,094
Pearl Study	\$5,000
Senior Farmers Market	\$194,453
Dementia Partnership Project	\$135,804

Pearls Dissemination	\$84,649
King County Care Partners	\$1,231,609

**Total Other Federal** **\$29,362,649**

**TOTAL FEDERAL FUNDS** **\$49,220,276**

**STATE FUNDS**

Sr. Citizens Services Act	\$2,407,502
State Family Caregiver	\$1,739,666
Prescription Drug	\$17,560
Kinship Caregiver	\$233,200
Kinship Navigator	\$84,000

**Total State Funds** **\$4,481,928**

**City of Seattle**

General Fund	\$3,220,415
Combined Utilities	\$1,215,591
Water Conservation	\$50,000
SPU Water Energy Assit Program	\$46,183

**Total City Funds** **\$4,532,189**

**Other**

Contribution, fees, donations, Inkind	\$2,371,730
Bequest/Emergency Fund	\$92,043
Amy Wong Client Fund	\$6,635
Interest on Aging Advance	\$155,000
Evergreen Hospital \Levy	175,000
Veterans' Levy	\$220,000

**Total Other Funds** **\$3,020,408**

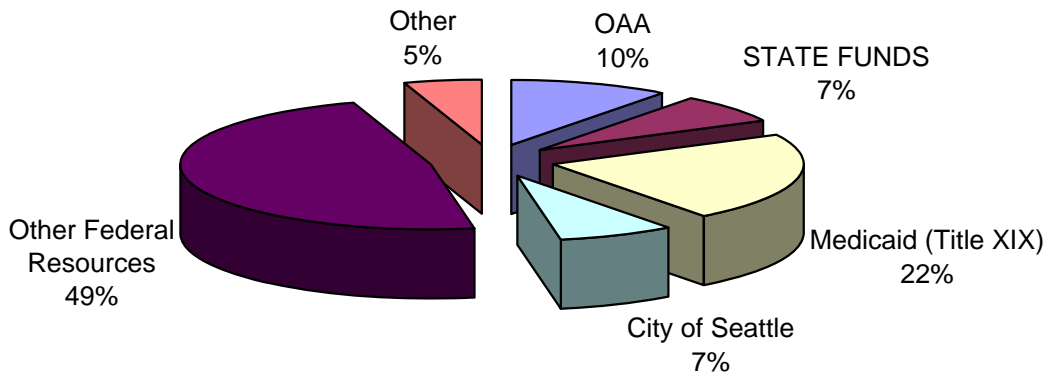
**TOTAL LOCAL FUNDS** **\$12,034,525**

**GRAND TOTAL** **\$61,254,801**

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STATE FUNDS	\$4,481,928
Medicaid (Title XIX)	\$13,611,376
City of Seattle	\$4,532,189
Other Federal Resources	\$29,362,649
Other	\$3,020,408
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■ OAA 
 ■ STATE FUNDS 
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