

**Aging & Disability Services**  
**2010 Preliminary Discretionary Allocation Recommendations**  
**For Public Review: July 27 – August 14, 2009**

**1) Carry forward the 2009 final allocations for most services into 2010; include the mid-year 2009 additions in three service areas:**

- **Volunteer Transportation.** Continue the mid-year add of \$36,000 into 2010 for sustaining the 2009 volunteer driver mileage reimbursement rate of \$0.45 per mile.
- **Special Information and Assistance (I/A).** Continue the 2009 addition of \$48,000 to raise the base funding in the Request for Investment (RFI) process to be conducted this summer for selecting providers for the next four years. This RFI will select agencies for Community Information and Assistance services and will include combined funding for Special I&A and Outreach Advocacy.
- **Health Promotion.** Carry forward the 2009 addition of \$32,000 to increase resources for addressing health disparities in ethnic minority communities. Using evidence-based health promotion strategies, approximately 500 more people will improve their health status.

**2) Maintain the 2009 original base allocation in Adult Day Health (the one-time 2009 addition will not be retained). Should any additional new Discretionary funds be available, ADH will be a priority for consideration for receiving additional funds.**

ADS Discretionary funds pay for clients who are not eligible for Medicaid funded ADH, at four agencies in ten sites. One-time increase of \$23,000 in 2009 has been provided for paying for service days otherwise uncompensated by ADS. Four ADH sites are planned to be closed. Full impact of the state budget cut on the ADH service area continues to evolve and probably will not be fully known until later this year or beyond. In-home clients continue to be eligible for Medicaid funded ADH. ADS will continue to monitor this service area. In early 2010, ADS will likely conduct a process for distributing ADS Discretionary funding to ADH agencies.

**3) Increase Nutrition service from the final 2009 allocation by \$23,000.**

The 2009 final allocation included a transfer of \$30,000 from Nutrition to Support Services. This recommendation is to reallocate \$23,000 of the transfer back to Nutrition in 2010 to address the basic needs of frail elders.

## 2010 Preliminary Discretionary Service Area Allocations

(for Public Review Comment - July 2009)

Service Area	Older Americans Act (OAA) mandated/ categorical service	2009 Original Base in Older Americans Act/Senior Citizens Services Act	2009 City of Seattle GF 2.5% Inflationary Adjustment	2009 Original Base (Early '09)	2009 OAA Adds-approved June 2009	2009 Final Allocation (June 09)	2010 Preliminary Allocation
<b>Adult Day Services</b>		<b>253,541</b>	<b>36,198</b>	<b>289,739</b>	<b>23,000</b>	<b>312,739</b>	<b>289,739</b>
Adult Day Services		253,541	36,198	289,739	23,000	312,739	289,739
<b>Case Management</b>		<b>994,514</b>	<b>366,416</b>	<b>1,360,930</b>		<b>1,360,930</b>	<b>1,360,930</b>
Reg. Case Management	xx	833,953		833,953		833,953	833,953
Public Housing CM			366,416	366,416		366,416	366,416
Mental Health		120,174		120,174		120,174	120,174
Alzheimer's Demo Prog		40,387		40,387		40,387	40,387
<b>Client Specific Funding</b>		<b>328,397</b>		<b>328,397</b>		<b>328,397</b>	<b>328,397</b>
<b>Disability Access</b>			<b>133,804</b>	<b>133,804</b>		<b>133,804</b>	<b>133,804</b>
<b>Health Promotion</b>	xx	<b>124,988</b>	<b>17,329</b>	<b>142,317</b>	<b>32,000</b>	<b>174,317</b>	<b>174,317</b>
Senior Wellness Program		124,988	17,329	142,317	32,000	174,317	174,317
<b>Home Health Maint.</b>	xx	<b>62,950</b>		<b>62,950</b>		<b>62,950</b>	<b>62,950</b>
<b>Information &amp; Assistance</b>	xx	<b>1,230,736</b>	<b>369,252</b>	<b>1,599,988</b>	<b>48,000</b>	<b>1,647,988</b>	<b>1,647,988</b>
Primary I/A		571,047		571,047		571,047	571,047
Community I/A							
- Special I/A		445,946	323,029	768,975	48,000	816,975	816,975
- Outreach Advocacy		213,742	46,223	259,965		259,965	259,965
<b>Legal Services</b>	xx	<b>201,297</b>		<b>201,297</b>		<b>201,297</b>	<b>201,297</b>
<b>LTCOP/Elder Abuse Prev.</b>	xx	<b>100,666</b>		<b>100,666</b>		<b>100,666</b>	<b>100,666</b>
<b>Nutrition</b>	xx	<b>2,478,527</b>	<b>313,640</b>	<b>2,792,167</b>	<b>177,048</b>	<b>2,969,215</b>	<b>2,992,215</b>
Nutrition Congregate	xx	1,541,708	278,450	1,820,158	141,048	1,961,206	
Nutrition Home-Delivered	xx	686,710	35,190	721,900	18,000	739,900	
Nutrition Transportation		250,109		250,109	20,000	270,109	
<b>Senior Centers</b>			<b>140,931</b>	<b>140,931</b>		<b>140,931</b>	<b>140,931</b>
<b>Technology Support</b>		<b>50,353</b>		<b>50,353</b>		<b>50,353</b>	<b>50,353</b>
<b>Transportation</b>	xx	<b>248,226</b>		<b>248,226</b>	<b>36,000</b>	<b>284,226</b>	<b>284,226</b>
Volunteer Transportation		248,226		248,226	36,000	284,226	284,226
<b>Total</b>		<b>6,074,194</b>	<b>1,377,570</b>	<b>7,451,764</b>	<b>495,096</b>	<b>7,767,812</b>	<b>7,767,812</b>

\* Subject to actual appropriation of funds from the state and federal fund sources.

Note: The allocations do not include Medicaid XIX, state and federal Family Caregiver Support, Title V Employment, or designated General Fund services.